

# GROOTE SCHUUR COMMUNITY IMPROVEMENT DISTRICT

2018/19

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
	R	
<b>1. Operational Projects</b>	<b>745,000</b>	<b>83.2%</b>
<i>Additional Foot patroller</i>	145,000	
<i>Camera Project 2017-2019</i>	600,000	
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<b>2. Capital Projects</b>	-	#DIV/0!
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<b>3. Assets</b>	<b>150,000</b>	<b>16.8%</b>
Office Furniture		
Office Equipment		
Computer Equipment		
Motor Vehicles		
CCTV Cameras		
<i>3 x Kiosks</i>	150,000	
<i>Specify Other</i>		
<b>TOTAL EXPENDITURE</b>	<b>895,000</b>	<b>#DIV/0!</b>

