

# GROOTE SCHUUR CITY IMPROVEMENT DISTRICT

## 2020/21

### PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
	R	
<b>1. Projects</b>	<b>918 800</b>	<b>100,0%</b>
<i>Foot Patrollers x 2</i>	230 000	
<i>Surveillance Centre</i>	360 000	
<i>Surveillance Centre - employee salary</i>	304 800	
<i>Chrysalis Students</i>	24 000	
<i>Specify Project</i>		
<b>2. Capital Expenditure (PPE)</b>	<b>-</b>	<b>0,0%</b>
Office Furniture		
Office Equipment		
Computer Equipment		
Motor Vehicles		
Cameras		
Fence		
<i>Specify Other</i>		
<i>Specify Other</i>		
<b>TOTAL EXPENDITURE</b>	<b>918 800</b>	<b>100,0%</b>

Do not delete these formulas

#REF!

