

GROOTE SCHUUR CITY IMPROVEMENT DISTRICT
2023/24
UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE		Proposed Budget	
		R	
1. Projects		670 000	87.0%
	Foot patroller x 2	320 000	
	Chrysalis	30 000	
	Additional Cleaning	150 000	
	CCTV Monitoring	170 000	
2. Capital Expenditure (PPE)		100 000	13.0%
	Cameras	100 000	
TOTAL EXPENDITURE		770 000	100.0%