

GROOTE SCHUUR CITY IMPROVEMENT DISTRICT 2019/20

NOTING OF ADDITIONAL SURPLUS FUNDS UTILISED IN 2019/20

Utilisation of Surplus funds Approved at 2018 AGM	Additional Surplus funds Approved by the Board	Total Surplus funds utilised in 2019/20
-	800 000	706 100
-	45 000	45 000
-	25 000	25 000
-	23 900	23 900
-	800 000	800 000

EXPENDITURE

Additional foot patrollers
Chrysalis Graduates
HR Consultant
Marketing

TOTAL EXPENDITURE

R	R	R
-	800 000	706 100
-	45 000	45 000
-	25 000	25 000
-	23 900	23 900
-	800 000	800 000

Notes:

R800 000 approved at 2018 AGM - allocated as follows:
 Approved at board mtg 2 July 2019
 Approved at board mtg 2 July 2019
 Approved at board mtg 2 July 2019
 Approved at board mtg 2 Oct 2019