

GROOTE SCHUUR CITY IMPROVEMENT DISTRICT

2020/21

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	Proposed Budget	
EXPENDITURE	R	
1. Projects	500 000	100,0%
<i>Footpatrollers 2</i>	100 000	
<i>Donated Camera Project - Licencing & Maint - 2years</i>	150 000	
<i>Donated Camera Project - Depreciation - 2years</i>	50 000	
<i>Projects still to be finalised</i>	200 000	
<i>Specify Other</i>		
2. Capital Expenditure (PPE)	-	0,0%
Office Furniture		
Office Equipment		
Computer Equipment		
Motor Vehicles		
Cameras		
Fence		
<i>Specify Other</i>		
<i>Specify Other</i>		
TOTAL EXPENDITURE	500 000	100,0%

GROOTE SCHUUR CITY IMPROVEMENT DISTRICT

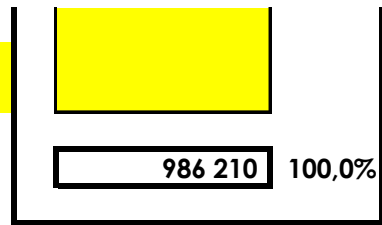
2021/22

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	Proposed Budget	
EXPENDITURE	R	
1. Projects	986 210	100,0%
<i>Foot Patrollers x 2</i>	250 000	
<i>Surveillance Centre</i>	385 200	
<i>Surveillance Centre - employee salary</i>	326 010	
<i>Chrysalis Students</i>	25 000	
<i>Specify Project</i>		
2. Capital Expenditure (PPE)	-	0,0%
Office Furniture		
Office Equipment		
Computer Equipment		
Motor Vehicles		
Cameras		

Fence
Specify Other
Specify Other

TOTAL EXPENDITURE



R500 000 Approved at 2019 AGM