

GROOTE SCHUUR CITY IMPROVEMENT DISTRICT

2024/25

UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Additional Foot Patrollers
 Additional cleansing
 Chrysalis Students

Capital Expenditure (PPE)

CCTV / LPR Cameras

TOTAL EXPENDITURE

Proposed Budget

R		
842 400		89.4%
662 400		
150 000		
30 000		
100 000		10.6%
100 000		
942 400		100.0%