

# GROOTE SCHUUR CITY IMPROVEMENT DISTRICT

## 2025/26

### PROPOSED UTILISATION OF ACCUMULATED SURPLUS

#### EXPENDITURE

1. **Projects**  
*Cleansing - additional*  
*Chrysalis Students*
  
2. **Capital Expenditure (PPE)**  
 CCTV / LPR Cameras
  
- TOTAL EXPENDITURE**

| Proposed Budget |               |
|-----------------|---------------|
| R               |               |
| <b>180 000</b>  | <b>64.3%</b>  |
| 150 000         |               |
| 30 000          |               |
|                 |               |
| <b>100 000</b>  | <b>35.7%</b>  |
| 100 000         |               |
|                 |               |
| <b>280 000</b>  | <b>100.0%</b> |

